

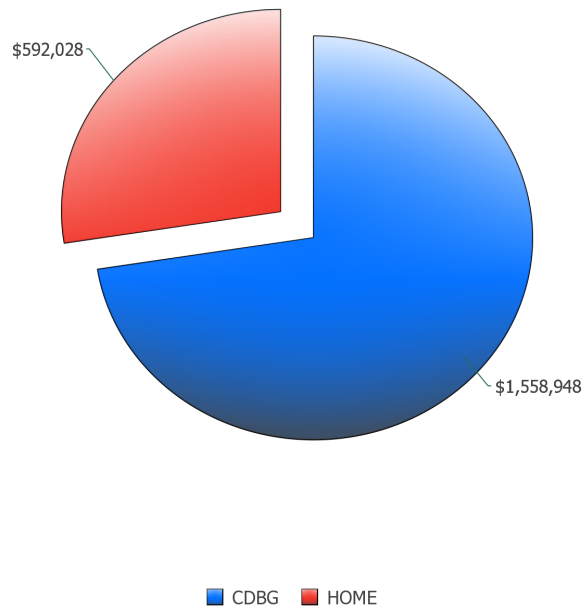


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Funding Matrix Dashboard
Grantee = GALVESTON, TX

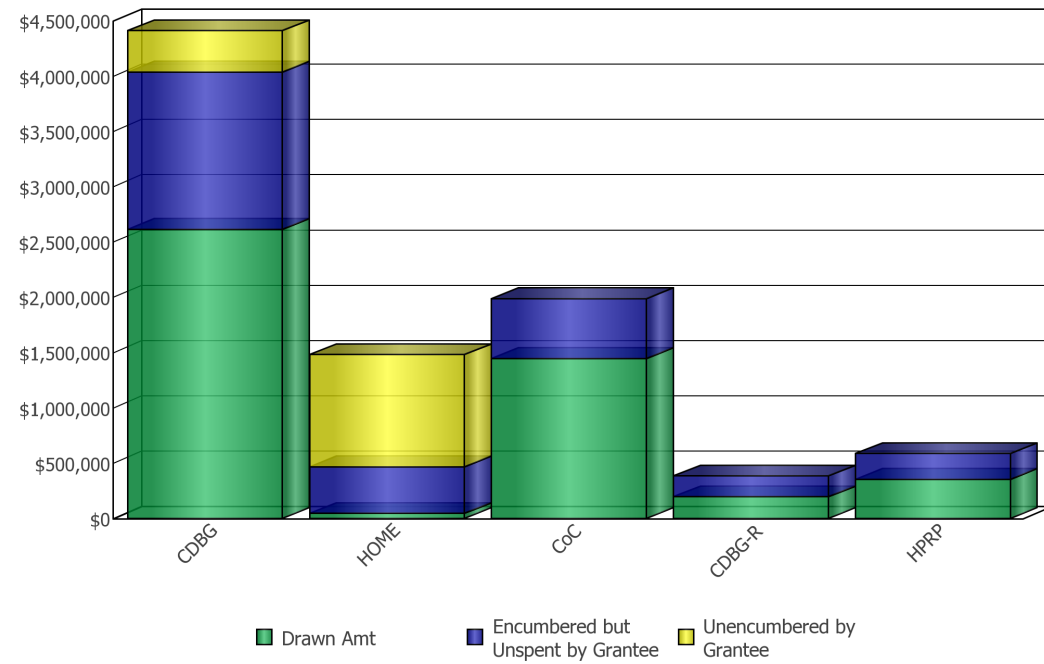


Year:
2010

Funding by Program



Program Funds Status



CDBG, HOME, ESG, HOPWA drawdown amounts displayed are from FY 2008 - 2010 funds. Continuum of Care drawdown amount displayed is from FY 2007 - 2009 funds.

Program Area	Drawn	Encumbered but Unspent by Grantee	Unencumbered by Grantee
CDBG	\$2,612,195.41	\$1,420,800.52	\$375,643.07
HOME	\$43,652.54	\$423,508.26	\$1,012,858.20
CoC	\$1,443,160.57	\$543,458.18	\$0.00
CDBG-R	\$194,739.40	\$188,060.60	\$0.00
HPRP	\$351,430.85	\$234,173.15	\$0.00